

APPENDIX 5

MANAGED HALLS UTILISATION FIGURES 2007/08 to 2009/10

| <u>YEAR</u> | <u>HALL</u> | <u>HIRE HOURS</u> | <u>OVERALL AVERAGE FACILITY UTILISATION</u> | <u>NUMBER OF HIRE BOOKINGS</u> | |
|-----------------------|-------------|-------------------|---|--------------------------------|--------------|
| | | | | <u>Regular</u> | <u>Event</u> |
| <u>2007/08</u> | BANCROFT | 1350.0 | 23.5% | No figs | No figs |
| | BROTHERHOOD | 1362.5 | 23.4% | No figs | No figs |
| | HTH | 4632.0 | 26.5% | No figs | No figs |
| <u>2008/09</u> | BANCROFT | 1324.0 | 22.7% | 390 | 26 |
| | BROTHERHOOD | 1452.5 | 25.0% | 483 | 48 |
| | HTH | 3666.4 | 21.0% | 837 | 116 |
| <u>2009/10</u> | BANCROFT | 1324.8 | 22.7% | 311 | 89 |
| | BROTHERHOOD | 1428.0 | 24.6% | 510 | 43 |
| | HTH | 4014.0 | 23.0% | 867 | 194 |

Note

Utilisation based on all three Halls being available throughout the year on a seven day / week basis.